

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

30-Aug-07  
Resolution  
Public Works Department

DESCRIPTION: Authorize award and execution of a 12-month requirements service contract with INTERSTATE BARRICADES & MARKING, Pearland, TX, for roadway striping for the Public Works Department for a total contract amount not to exceed \$1,072,157.

**FINANCIAL INFORMATION:**

Project Name: Arterial Roadway Pavement Marking  
Project Authorization: 2006-2007 Capital Budget  
Funding Source: Capital Metro 1/4 Cent  
Fund/Agency/Orgn: 8581-6207-9430

Total Current Appropriation	\$1,000,000.00
Unencumbered Balance	\$576,253.00
Amount of this Action	<u>(\$89,347.00)</u>
Estimated Available	<u><u>\$486,906.00</u></u>

Financial Approval: Rusty Cobern

Date: August 10, 2007